

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
Total Funding available for 2018/19	£1,167,939

Applications Received in 2018/19	
Number Successful Applications	1,202
Number of Rejections	173
Number of Applications Received	1,375

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	156	£145,341.15
Removal of Spare Room Subsidy	250	£77,542.02
Local Housing Allowance	26	£10,090.11
Affected by multiple welfare reforms	0	£0.00
Other including hardship	112	£43,685.95
Total	544	£276,659.23

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	13	£11,567.46
Removal of Spare Room Subsidy	521	£163,252.76
Local Housing Allowance	66	£34,715.91
Affected by multiple welfare reforms	1	£270.00
Other including hardship	57	£28,491.59
Total	658	£238,297.72

Total awarded so far for 2018/19	£514,956.95
Remaining DHP fund available for 2018/19	£652,982.05